

# Healthy Neighborhoods Venture Fund\*

## M I S S I O N

**S** *moking and tobacco-related illnesses have been a major public health issue, particularly in recent years as more lawsuits were brought by individuals and entities against the tobacco industry. The attorneys general of most States and the major United States tobacco companies agreed to settle more than 40 pending lawsuits brought by States against the tobacco industry. In exchange for dropping their lawsuits, and agreeing not to sue in the future, the States will receive billions of dollars in payments from the tobacco companies. Further, the companies will restrict their marketing activities and establish new efforts to curb tobacco consumption. The City, along with the other States and local government entities, joined in the settlement.*

*The Master Settlement Agreement (MSA) was signed by parties to the lawsuit on November 23, 1998.*

*The City is expected to receive an estimated \$250 million over the 25 years covered by the settlement. With the involvement of the community, the City Council established priorities and criteria to guide the distribution of these funds. These priorities and criteria are detailed in the discussion that follows.*

*\* Finances of this fund may be found in the source and use statement entitled, "Anti-Tobacco Master Settlement Agreement Revenue Fund. "*

# Healthy Neighborhoods Venture Fund

## Budget Summary

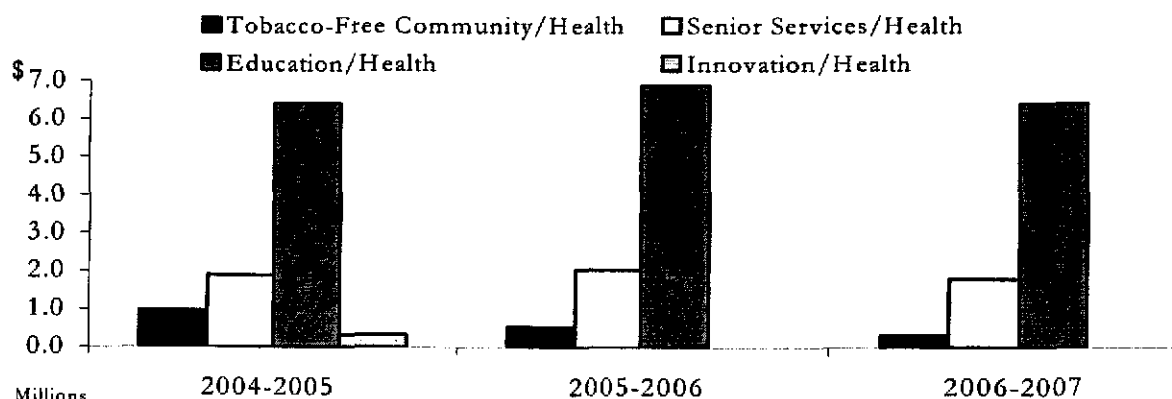
	2005-2006 Adopted	2006-2007 Adopted	Change
Education/Health	\$ 6,387,523	\$ 6,402,766	0.2%
Senior Services/Health	\$ 2,035,294	\$ 1,814,029	(10.9%)
Tobacco-Free Community/Health	\$ 354,972	\$ 324,570	(8.6%)

## Budget Highlights 2006-2007

- ☐ For 2006-2007, projects in the Senior Services/Health category will include an information and referral component to ensure that agencies can provide the seniors the information that they need.
- ☐ Two Analyst positions will be added to increase the level of accountability and management over grants. It is anticipated that staff will be able to negotiate, process, and execute contracts faster.
- ☐ Beginning in 2008-2009, funding is proposed to be awarded on a two-year basis with the second year of funding provided on a placement basis.
- ☐ Cash flow remains a problem due to the timing of Tobacco Settlement revenues into the fund, requiring that the fund again borrow from the Sewage Treatment Plant Connection Fee Fund (current estimate - \$1.5 million). Specifically, the City will not receive revenues for 2006-2007 until April 2007, while expenditures for Cycle 7 funding begin in July 2006. This situation will be alleviated in the last three months of the fiscal year when revenues are received.

**B**udget  
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## Healthy Neighborhoods Venture Fund Allocation by Category



# Healthy Neighborhoods Venture Fund

## Fund Overview

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**T**he City of San José estimates \$250 million will be received over the 25 years covered by the national settlement with tobacco companies. The first funding process, Cycle 1, was allocated in 2000-2001 (\$6.7 million). Over \$82 million has been allocated in the subsequent five cycles. Estimates provided by the State of California Attorney General's Office (the tobacco settlement administrator) indicate that the ongoing allocation for the remaining 20 years will likely be in the range of \$9.0 to \$10.0 million per year. Recent events, including the threat of legal challenges to the settlement provisions, make these estimates more questionable. Close monitoring will be needed to make sure that these revenue estimates do not exceed the actual revenue stream received.

On June 27, 2000, the City Council adopted an ordinance establishing a special fund (Anti-Tobacco Master Settlement Agreement Revenue Fund) for receipt and use of tobacco settlement funds. On September 5, 2000, the City Council approved an allocation plan, timeline, criteria, and funding priorities for the use of these funds, hereafter referred to as the Healthy Neighborhoods Venture Fund (HNVF) Program. Originally, the plan required that 25% of the funds be allocated to existing or new tobacco-free community/health activities, 25% to senior services/health activities, and the remaining 50% to education/health activities or a "25-25-50" allocation. This allocation plan also allowed up to 50% of available funds to be allocated as ongoing funding and the remaining 50% for yearly one-time funding and/or multi-year one-time services and capital projects (limited to a funding term of three years during a single funding cycle). The City Council stipulated that any allocation of HNVF Program funds should be decided through a competitive process.

Following the Cycle 2 process, on November 13, 2001 the City Council approved a revised allocation policy for award of funds in the three funding categories. For future flexibility, the original "25-25-50" allocation formula became a "guideline" rather than a requirement.

The City is now entering Cycle 7. The total amount estimated for allocation was \$9.3 million, while the total requests received amounted to approximately \$12.3 million. As done in previous years, funding priorities were given for HNVF Administration, Children's Health Initiative, and Homework Centers. In June, the City Council adopted a budget for HNVF which allocated \$6.40 million for Education/Health category, \$1.81 million for Senior Services/Health category, and \$0.32 million for Tobacco-Free Community/Health category. Additionally, the HNVF Advisory Committee approved a two-year funding cycle (Cycle 9) beginning in 2008-2009. Placement recommendations for 2009-2010 would be made; however, it should be noted that a placement recommendation would not be a guarantee of funding, but rather a statement of funding priority provided all funding contingencies are met.

In order to remain in alignment with the Aging Services Master Plan, a comprehensive plan designed to address the current and future needs of older adults in San José, all Cycle 7 projects were required to include an information and referral component. Also in 2006-2007, the HNVF Advisory Committee approved two new Analyst positions be added to the HNVF staff to increase accountability and monitoring of HNVF grants. It is expected that with the additional staff, contract processing times will improve.

# Healthy Neighborhoods Venture Fund

## Fund Overview (Cont'd.)

In the Mayor's June Budget Message memorandum, \$86,089 from the General Fund was approved for the Addressing the Gaps in Aging Services, Nutrition Services project. This project was reduced by 12% from the previous year's funding level in the HNVF Fund but with the additional General Fund funding, the current service levels will be maintained. Also approved in the

memorandum was \$100,000 from the General Fund for an outside evaluation of HNVF. The City Manager was directed to strengthen the evaluation of grant recipients for the HNVF grant process and work with the HNVF Advisory Committee to develop an outside assessment similar to the Bringing Everybody's Strengths Together (BEST) model.

## Fund Summary

	2004-2005 Actual 1	2005-2006 Adopted 2	2006-2007 Adopted 3	% Change (2 to 3)
<b>Dollars by Sources</b>				
Fund Balance	\$ 5,157,159	\$ 5,006,298	\$ 6,202,906	23.9%
Program Income	10,368,044	9,302,791	9,407,000	1.1%
Transfer from Sewage Treatment Plant Connection Fee Fund (Cash Flow Loan)	2,500,000	4,500,000	1,500,000	(66.7%)
<b>Total</b>	<b>\$ 18,025,203</b>	<b>\$ 18,809,089</b>	<b>\$ 17,109,906</b>	<b>(9.0%)</b>
<b>Dollars by Uses</b>				
Education/Health	\$ 6,205,740	\$ 6,387,523	\$ 6,402,766	0.2%
Innovation/Health*	242,176	0	0	N/A
Senior Services/Health	1,948,602	2,035,294	\$ 1,814,029	(10.9%)
Tobacco-Free Community/Health	751,147	354,972	324,570	(8.6%)
Transfer to the General Fund (City Hall Debt Service)	0	17,908	72,871	306.9%
To Be Allocated	N/A	N/A	23,407	N/A
Trsfer to Sewage Treatment Plant Connection Fee Fund (Cash Flow Loan Repayment)	2,504,169	4,512,000	1,514,000	(66.4%)
Fund Balance and Miscellaneous	6,373,369	5,501,392	6,958,263	26.5%
<b>Total</b>	<b>\$ 18,025,203</b>	<b>\$ 18,809,089</b>	<b>\$ 17,109,906</b>	<b>(9.0%)</b>

\* In 2005-2006, the HNVF Advisory Committee discontinued the Innovation/Health category because it was difficult to define what a truly innovative project is. Projects in the Innovation category can be considered in the other HNVF categories.

# Healthy Neighborhoods Venture Fund

## Budget Category: Education/Health

### Budget Category Overview

**T**he goal of the Education/Health category is "to improve the academic success of San José students through programs that address unmet health care needs and provide for healthy developmental age-appropriate activities."

As done previously, the City Council awarded funding priority to the San José Homework Centers Program, Children's Health Initiative, and HNVPF Administration. The impact area for the Education/Health category is "Provide for safe opportunities for youth to be successful and productive."

### Budget Category Summary

	2004-2005 Actual 1	2005-2006 Adopted 2	2006-2007 Adopted 3	% Change (2 to 3)
Education/Health	\$ 6,205,740	\$ 6,387,523	\$ 6,402,766	0.2%
<b>Total</b>	<b>\$ 6,205,740</b>	<b>\$ 6,387,523</b>	<b>\$ 6,402,766</b>	<b>0.2%</b>

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 7 Award	Total Adopted 2006-2007 (\$)
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After School Youth Program (Ethiopian Community Services, Inc.)	\$	\$ 25,000	\$ 25,000
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Funding will provide a homework lab, counseling, and cultural activities, and computer training to students who reside in the City of San José. Approximately 80% of elementary/middle school children who attend on a regular basis will improve one academic grade level by the end of the program year.

After-Hours, Urgent Care, Mobile Clinic for Impoverished Children In East San José (South Bay Children's Medical Center)		35,112	35,112
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Funding will provide treatment for minor illnesses/injuries, health screenings and flu shots to low-income and poverty level children. Also, funding will provide insurance enrollment and health education classes to parents. The mobile clinic will be in operation 5 pm to 9 pm on weekdays and holidays and make stops at various locations in east San José.

# Healthy Neighborhoods Venture Fund

## Budget Category: Education/Health

### Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 7 Award	Total Adopted 2006-2007 (\$)
<b>Books for Little Hands (San José Public Library)</b>	\$	\$ 121,709	\$ 121,709
Funding will provide a comprehensive early literacy program for children (infancy through five years old) in San José who are in childcare, including education for childcare providers and parents regarding the importance of early literacy and specific techniques to promote literacy with their children.			
<b>Children's Best for Achievement After School Literacy Program (San José Grail Family Services)</b>		28,160	28,160
Funding will provide residents in the Mayfair community of east San José with a structured, eight-week program to strengthen literacy skills, foster a love for reading, and engage parents in supporting their children's literacy development.			
<b>Children's Health Initiative (Santa Clara Family Health Plan)</b>		2,100,000	2,100,000
Funding will provide health insurance to children whose families have income at or below 300% of the federal poverty level.			
<b>City Year After School Homework and Enrichment Programs (City Year San José /Silicon Valley)</b>		25,000	25,000
Funding will provide a program in which City Year Corps members tutor and mentor children in San José elementary schools and provide structured academic and social enrichment after school programs.			
<b>Dental Care for Uninsured and Uninsurable Children of San José (Tooth Mobile)</b>		92,813	92,813
Funding will provide free, comprehensive, accessible dental care to uninsured children of San José.			
<b>Finding the Path (Pathfinder High School, Inc.)</b>		107,543	107,543
Funding will provide drug counseling, gang intervention, a homework center and extra teachers to help at-risk students who have chronic truancy, drug addiction, gang affiliation, behavioral problems and feel hopeless. The program will focus on developing skills, and self confidence so that they may find their own path to success.			

# Healthy Neighborhoods Venture Fund

## Budget Category: Education/Health

### Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 7 Award	Total Adopted 2006-2007 (\$)
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Foster and Middle School Youth Leadership Program (The Unity Care Group)	\$	\$ 68,295	\$ 68,295
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Funding will provide a program that serves foster care and low-income youth in multiple locations. The youth will be provided individual and group coaching.

Happy 5 (International Children Assistance Network)		25,000	25,000
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Funding will provide a public education program aimed at promoting the healthy development of Vietnamese children ages 0-5 living in Santa Clara County. The program integrates culturally appropriate materials, parenting workshops, media and support groups to promote public awareness of child development and other issues.

Inspiring Young Minds and Families (Third Street Community Center)		33,088	33,088
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Funding will provide support resources to help families be involved in the education of their children, at the same time being given the opportunity to excel in life long learning for themselves.

Kindergarten Readiness Program (The San José Day Nursery)	71,568		71,568
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Funding will provide culturally sensitive care for infants through pre-Kindergarten thus enabling 85% of pre-Kindergarten children to pass the Kindergarten-Readiness Assessment. Children and parents will receive anti-tobacco education, and all parents sign a pledge agreeing not to smoke around their children.

Law For Your Life (Fresh Lifelines for Youth, Inc.)		25,000	25,000
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Funding will provide a course in law-related education and life skills, a law club and field trips to Santa Clara University and peer leadership training and presentations on resisting negative peer pressure and working hard in school to middle school children.

Legal Eagle (Fresh Lifelines for Youth, Inc.)		25,000	25,000
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Funding will provide healthy decision-making skills for at-risk teens, and empower them with a sense of purpose and help them to graduate from high school with a career or vocational plan through law education, peer leadership, mentoring and career coaching.

# Healthy Neighborhoods Venture Fund

Budget Category: Education/Health

## Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 7 Award	Total Adopted 2006-2007 (\$)
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<b>Mentored Literacy Program for Alma and Washington Youth (Catholic Charities of San José)</b>	\$	\$ 25,000	\$ 25,000
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Funding will provide mentoring and support groups to assist in growing literacy to at-risk youth in the Alma and Washington areas.

<b>Middle School Sports League/ After School Program (Greater San José After-School All Stars)</b>		85,221	85,221
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Funding will provide an intra-district middle school sports league with team sports in soccer, flag football, volleyball, basketball, track, and tennis to students in San José Unified School District and Boeger Middle School of Mt. Pleasant School District. Required homework centers at each school will provide academic support and anti-tobacco activities. Safe, healthy recreational programs will encourage physical activities and will promote healthy lifestyles and life skills.

<b>Model Racecar Program (Student Racing Partners, Inc.)</b>		28,213	28,213
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These funds will provide a project-based after school enrichment activity that engages youth in the construction of a radio-controlled model racecar. The curriculum reinforces math, science and language art skills and builds self-esteem, teamwork and leadership skills as well as builds other social skills.

<b>Next Generation Business Academy (Silicon Valley Center for Entrepreneurial Development)</b>		25,000	25,000
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Funding will provide at-risk students at Independence High School an in-school business class designed to teach business concepts, allowing them to create their own business plan which they present to banks and venture capitalists.

<b>Phu Dong Youth Project (Vietnamese Voluntary Foundation)</b>		25,000	25,000
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Funding will provide support to the Vietnamese American community of San José to help children and youth succeed in school and provide opportunities for them to become confident, caring, and contributing adults.



# Healthy Neighborhoods Venture Fund

Budget Category: Education/Health

## Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 7 Award	Total Adopted 2006-2007 (\$)
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Project FAME (Family Advocate Model of Empowerment) (Mt. Pleasant Elementary School District)	\$	\$ 50,160	\$ 50,160
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Funding will provide an elementary and pre-Kindergarten Program to approximately 80 students per day. The program will be accessible to all children of preschool age with preference going to low-income families. Parents will assist in the classroom a minimum of 10 hours per month and participate in parent education classes.

Project Safe Place: Safe Place Community Outreach (The Bill Wilson Center)		46,992	46,992
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Funding will provide crisis intervention, community outreach and education, and leadership development activities for youth. Youth will participate in activities that develop their self-esteem and problem-solving skills.

Provider Training, Resource, and Activity Center Professional Development Program (Continuing Development, Inc.)		33,823	33,823
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Funding will be used to develop customized professional development plans and offer professional development activities, coaching and technical assistance in early childhood education for family childcare providers to enhance school readiness and subsequent long-term employability of children 0-5 years of age.

RAFT Project (Resource Area for Teachers)		46,200	46,200
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Funding will be utilized to improve the academic success of San José students through programs that support pre-Kindergarten through 12<sup>th</sup> grade San José teachers. Teachers will be provided with low cost tools and skills to teach standard curriculum with emphasis on math and science.

Ready, Set, Read! Family Literacy Project (San José Grail Family Services)		25,000	25,000
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Funding will provide for services to develop early literacy skills of children ages 0-5 living in the Mayfair community of east San José. The project includes a variety of literacy programs serving children and parents to support school readiness.

# Healthy Neighborhoods Venture Fund

Budget Category: Education/Health

## Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 7 Award	Total Adopted 2006-2007 (\$)
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Rosa Elena Childcare Center (Respite, Research for Alzheimer's Disease)	\$	\$ 25,846	\$ 25,846
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Funding will provide services to children ages 2-5 and includes Cal Works, 4 C's and Choices for Children. The program goal is to prepare children to be academically and socially successful as they enter kindergarten. The program provides healthy age-appropriate activities, kindergarten readiness curriculum, intergenerational activities, and anti-tobacco/health education.

San José After School – YMCA Lietz and Farnham Elementary (YMCA of Santa Clara Valley)		37,685	37,685
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San José after school programs will be offered at Lietz Elementary, Farnham Elementary, and two new state-funded centers in central and south San José.

San José Community Oceanography Program (O'neil Sea Odyssey)		25,000	25,000
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Funding will provide students with a one-day class about marine science, ecology and navigation that takes place in Monterey Bay.

San José Native American Youth Empowerment Program (Indian Health Center of Santa Clara Valley)		35,244	35,244
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Funding will provide a comprehensive after school empowerment program for American Indian youth with culturally appropriate social development services.

School-Based Critical Incident Stress Management Services (The Bill Wilson Center)		25,000	25,000
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Funding will provide training, education support groups and individual counseling to parents, students, teachers and school staff throughout San José to help youth build resiliency and coping skills to positively manage grief or trauma now and in the future.

School-To-Career Program (Goodwill Industries of Santa Clara County)		52,620	52,620
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Funding will provide a program that partner with local high schools to prepare developmentally disabled, 15 to 22 year old students for the world of work. Services include individual evaluation and assessment, job coaching, on the job training, and goal setting.

# Healthy Neighborhoods Venture Fund

## Budget Category: Education/Health

### Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 7 Award	Total Adopted 2006-2007 (\$)
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**Schools Partnership Project  
(YMCA of Santa Clara Valley)**

\$

\$ 43,372

\$ 43,372

Funding will provide a program in 15 elementary and middle schools to promote safe, caring school climates that contribute to students' academic achievement and healthy behaviors. Approximately 1,350 students, school staff, and parents will participate in training and coaching activities to increase skills and change behaviors and result in reduced bullying and increased support so that all students are accepted, respected, and expected to succeed.

**SJBCDC Health Education and  
Prevention Services  
(San Juan Bautista Child Development  
Center, Inc.)**

25,000

25,000

Funding will provide health prevention and health education services that will include anti-tobacco messaging for children. Services will include annual vision, hearing, dental screenings, and height/weight measurements, with referrals as needed.

**Smart Moves Program  
(Boys and Girls Clubs of Silicon Valley)**

25,000

25,000

Funding will provide prevention programs that help youth resist alcohol, tobacco, and other drug use, as well as premature sexual activity. In addition, programs will promote healthy decision making through positive choices around nutrition, fitness, and general well being.

**Step-Up to Brighter Futures  
(Community Partners for Youth, Inc.)**

77,682

77,682

Funding will provide low-income, high risk, and under-performing youth in San José with a network of volunteer adult mentors and experienced life coaches who together model and practice the program's cornerstones - Accountability, Possibility, Commitment, and Community. The program will help youth to realize their potential and take charge of their future, breaking the seemingly impossible and costly cycle of poverty, crime, drugs, lack of education, and hopelessness.

**Summer Art Studios and Studio 110  
Teen Programs  
(San José Museum of Art Association)**

39,560

39,560

Funding will provide a Summer Art Studio program for youth in grades K-8. This program balances visual inquiry with creative self-expression. Teen programs will help youth develop their artistic and leadership skills while exploring opportunities for growth and professional development.

# Healthy Neighborhoods Venture Fund

## Budget Category: Education/Health

### Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 7 Award	Total Adopted 2006-2007 (\$)
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Truancy Intervention Project (Cross Cultural Community Services Center)	\$	\$ 25,000	\$ 25,000
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The funding will provide intensive educational and case management activities to at-risk Asian, Latino, and African American youth ages 12-18. Activities include counseling, mentoring, home visits, workshops, and academic support. The youth will be encouraged to stay in school and out of trouble.

Turn the Tide Youth Education Program (Sacred Heart Community Service)		45,760	45,760
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Funding will provide an education program for at-risk, very low-income children, ages birth through high school to turn the tide on the poor academic outcomes. Services include Homework Club, Academic Summer Day Camp, computer learning, tobacco awareness, and parent education.

Tutoring and Educational Advocacy (Friends Outside in Santa Clara County)		25,000	25,000
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Funding will provide educational advocacy and tutoring services for adjudicated youth with learning disabilities.

Washington Neighborhood Health Clinic (School Health Clinics of Santa Clara County)		26,389	26,389
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Funding will provide primary medical care to low-income children (preschool and elementary/middle school children) in the San José Unified School District, primarily in the Washington neighborhood. The project will increase immunization rates, identify and treat health problems, and provide health education, referrals and follow-up care.

Winchester Neighborhood Even Start Program Enhancement Project (Campbell Union School District)		41,353	41,353
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Funding will provide developmental and culturally appropriate infant and toddler early childhood services to low-income, non-English speaking families participating in the Even Start Family Literacy Program in the Winchester Strong Neighborhoods Initiative area by expanding staff in the infant and toddler education classrooms.

Workforce Readiness and Economic Education Program (Junior Achievement of Silicon Valley and Monterey Bay, Inc.)		35,200	35,200
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A program will be offered to middle and high school students which provides them with the skills and knowledge to plan and achieve higher education and career goals through business and economic curriculum interwoven with career education and workforce readiness skills taught by business, community volunteers, and service learning students.

# Healthy Neighborhoods Venture Fund

## Budget Category: Education/Health

### Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 7 Award	Total Adopted 2006-2007 (\$)
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Youth Corps. Program (San José Conservation Corps.)	\$	\$ 40,670	\$ 40,670
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Funding will provide an after school enrichment program, homework assistance, service work projects, job program and workshops on environmental conservation for at-risk and under-served teenagers.

Youth Leadership Academy (San José/Silicon Valley NAACP)		25,000	25,000
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Funding will provide an anti-tobacco leadership program that targets San José students in 7th through 12th grade from disadvantaged communities of color. The program trains youth to provide a one hour anti-tobacco presentation to peers, and participate in the first hip hop anti-tobacco public service announcement in the nation. In addition, the students will provide 30 hours of community service and the leadership program will encourage the students to achieve academic excellence in order to be a future community leader.

Youth Technology Program (Boys and Girls Club of Silicon Valley)		32,664	32,664
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Funding will provide computer instruction for low-income youth at three locations in San José. Using state of the art computers, the youth will receive instruction on Internet safety skills and procedures, and will also receive classes teaching computer skills and use of productivity and multi-media applications to create projects and communicate complex ideas.

YouthBuild San José (San José Conservation Corps.)		54,824	54,824
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Funding will provide a comprehensive youth development program that includes education, paid job training, leadership development, counseling and job placement, while performing community service and community development through the construction and rehabilitation of low-income housing throughout San José.

Education/Health	\$ 71,568	\$ 3,866,198	\$ 3,937,766
- Homework Center/Level 1 Program		2,465,000	2,465,000
Total Education/Health	\$ 71,568	\$ 6,331,198	\$ 6,402,766

# Healthy Neighborhoods Venture Fund

## Budget Category: Senior Services/Health

### Budget Category Overview

**T**he goal of the Senior Services/Health category is "to improve the quality of life for seniors by increasing subsidized programs and services, providing for basic health and nutritional needs, and promoting independent living through social and recreational activities."

During the 2006-2007 allocation process, the HNMF Advisory Committee defined the

impact area for the Seniors Services/Health category as "Each person living in the City of San José and the County of Santa Clara respects older adults. The community values the contributions, strengths, wisdom, and diversity of its older members and provides an integrated network of services to meet their needs and enhance their quality of life."

### Budget Category Summary

	2004-2005 Actual 1	2005-2006 Adopted 2	2006-2007 Adopted 3	% Change (2 to 3)
Senior Services/Health	\$ 1,948,602	\$ 2,035,294	\$ 1,814,029	(10.9%)
<b>Total</b>	<b>\$ 1,948,602</b>	<b>\$ 2,035,294</b>	<b>\$ 1,814,029</b>	<b>(10.9%)</b>

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 7 Award	Total Adopted 2006-2007 (\$)
Addressing the Gaps in Aging Services, Nutrition Services (Department of Parks, Recreation, & Neighborhood Services)	\$	\$ 631,317	\$ 631,317

Funding will provide additional capacity in senior services, particularly those identified in the City's Aging Services Master Plan, including coordination, nutrition, case management, in-home assistance, intergenerational programming, and health as well as multicultural services.

Alzheimer's Activity Center (Respite, Research for Alzheimer's Disease)	25,000	25,000
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Funding will provide therapeutic services to extremely low- to moderate-income seniors suffering from Alzheimer's and related memory loss. Services will include activities that encourage physical mobility; enhance and use of cognitive skills; stimulate interaction on a personal and group level; provide monitoring and assistance in the areas of nutrition, personal hygiene, and stability; and increase community education about the disease.

# Healthy Neighborhoods Venture Fund

## Budget Category: Senior Services/Health

### Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 7 Award	Total Adopted 2006-2007 (\$)
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Community Care for American Indian Elders Program (Indian Health Center of Santa Clara Valley)	\$	\$ 47,617	\$ 47,617
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Funding will provide comprehensive and culturally appropriate health care to American Indian elders and their families through health programs that increase access to services and decrease isolation.

Dental Care for Seniors (Tooth Mobile)		127,908	127,908
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Funding will provide oral care to senior citizens at senior centers in San José. The City of San José Aging Services Master Plan clearly states that access to health care is one of the chief concerns identified by San José's older persons. This is a collaboration between Tooth Mobile and San José Office of Aging to provide comprehensive, accessible, free dental care for the aging population at San José's senior centers.

Legal Assistance to Elders Expansion Project (Senior Adults Legal Assistance)		34,473	34,473
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Funding will provide free legal services to San José elders by maintaining services at five existing sites (Almaden, Eastside, Willow, St. James, and Southside); maintaining a telephone hotline to respond to urgent matters (e.g., elder abuse or protective services emergencies); providing home visits; and preventive education.

LGBT Senior Services Program (Billy DeFrank Lesbian and Gay Community Center)		44,177	44,177
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Funding will provide services including information and referral, workshops, senior nutrition, and social and recreational activities for lesbian, gay, bisexual, transgender, and questioning seniors.

MACSA Adult Day Health Care Scholarship Program (The Mexican American Community Services Agency, Inc.)		47,690	47,690
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Funding will provide scholarships through the Adult Day Health Care facility, a comprehensive rehabilitative and therapeutic health care facility. The scholarships will cover the Medi-Cal share of cost for low-income, physically and mentally impaired, frail seniors who attend the facility.

# Healthy Neighborhoods Venture Fund

Budget Category: Senior Services/Health

## Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 7 Award	Total Adopted 2006-2007 (\$)
<b>MACSA Adult Day Health Caregiver Support and Respite Project (The Mexican American Community Services Agency, Inc.)</b>	\$	\$ 25,000	\$ 25,000
Funding will provide support groups, health classes, home safety environment classes, self-care techniques, and nutritional classes to people who care for older adults.			
<b>Markham Terrace Supportive Housing Program for Seniors (Emergency Housing Consortium)</b>		25,000	25,000
Funding will provide homeless seniors in San José with an affordable place to live and on-site services that will enable them to maintain optimum physical and mental health. Services will include case management, social and recreational activities, information and referrals, and a smoking cessation program.			
<b>Mature Alternatives to Violent Environments Now (Next Door Solutions to Domestic Violence)</b>		85,997	85,997
Funding will provide outreach, education, counseling, support groups, emergency shelter, transitional housing, safety assessments, and case management services designed to improve the quality of life for senior women who are victims of domestic abuse.			
<b>Meals on Wheels (The Health Trust)</b>		28,809	28,809
Funding will provide daily hot meals, weekend box lunches, case management services, daily wellness checks, complimentary newspaper, and other wellness services to seniors participating in the Meals on Wheels program.			
<b>Minority Senior Wellness Project (Self-Help for the Elderly)</b>		115,130	115,130
Funding will provide services to improve the quality of life for seniors through culturally and linguistically appropriate health and wellness programs as well as other supportive services to seniors who have limited and/or non-English speaking, at-risk and low-income.			
<b>Northside Intergenerational Community Project (Department of Parks, Recreation, &amp; Neighborhood Services)</b>	63,204		63,204
Funding will provide nutrition, exercise classes, and social interaction for seniors at the Northside Community Center.			



# Healthy Neighborhoods Venture Fund

Budget Category: Senior Services/Health

## Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 7 Award	Total Adopted 2006-2007 (\$)
<b>Older Caregiver Respite and Support Services</b> (The Catholic Charities of San José)	\$	\$ 98,192	\$ 98,192
Funding will provide respite and health services to older family caregivers of dependent elders and relative children. This program offers respite care, escorted transportation, caregiver support groups, health assessments and health care plans.			
<b>Senior Adult Day Care/Respite</b> (Live Oak Adult Day Services)		28,195	28,195
Funding will provide specialized adult day care service for frail, at-risk seniors. Participants will receive two nutritious meals a day, individualized care plans, and mental/physical stimulation and socialization. Family caregivers will receive respite and support, including counseling, referrals to appropriate community resources, and workshops.			
<b>Senior Legal Advocacy Project</b> (Bay Area Legal Aid)		32,604	32,604
Funding will provide legal services to help low-income seniors assert their rights and secure their basic needs. Advocates help clients access health care, secure and retain affordable housing, maintain sufficient income to meet their basic needs, and escape domestic/elder abuse.			
<b>Senior Outreach Transportation Program</b> (Outreach and Escort, Inc.)		135,432	135,432
Funding will provide subsidized transportation services to San José seniors for basic needs trips (food, nutrition, health care, etc.), individual transportation planning services, and older driver safety and wellness promotion, including anti-tobacco education and screening.			
<b>Senior Safety Education Program</b> (San José Fire Department)		54,511	54,511
Funding will provide safety information to seniors on fire safety, fall prevention, earthquake preparedness, and how to use the "Vial of Life."			
<b>Senior Services</b> (Ethiopian Community Services, Inc.)		35,376	35,376
Funding will provide services to low- to moderate-income Ethiopian seniors. Services will include prevention programs, translation and interpretation services, outreach, educational workshops, information and referral services, and counseling services.			

# Healthy Neighborhoods Venture Fund

## Budget Category: Senior Services/Health

### Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 7 Award	Total Adopted 2006-2007 (\$)
Seniors Living With Vision Loss (Santa Clara Valley Blind Center)	\$	\$ 46,464	\$ 46,464
Funding will provide services to low-income seniors who are blind or going blind. Services include: rehabilitation skills to perform the tasks essential to daily living, health care, safety, and independence; support to cope with the trauma of vision loss; rehabilitative peer education and recreation activities to decrease isolation, practice learned skills, and increase mobility and quality of life; access to information; advocacy assistance; and in-home support services.			
Support to At-Risk Seniors (The Catholic Charities of San José)		51,524	51,524
Funding will provide services to seniors who are low-income and those who are institutionalized. The project's three components include the Foster Grandparents, Friendly Visitors, and Long Term Care Ombudsman and will address some of the critical needs of the senior population.			
To Life! A Wellness Program for Seniors (Jewish Family Services of Silicon Valley)		30,409	30,409
Funding will provide assistance to lower-income seniors of varying ethnicities to maintain good health and independence through increased awareness of and access to healthy living practices and good medical care. This prevention/intervention program for limited English-speaking refugees, Holocaust survivors, and isolated seniors is accomplished through workshops, tobacco cessation, translated health materials, socialization, home care, food aid, and follow-through support.			
Total Senior Services/Health	\$ 63,204	\$ 1,750,825	\$ 1,814,029

# Healthy Neighborhoods Venture Fund

## Budget Category: Tobacco-Free Community/Health

### Budget Category Overview

**T**he goal of the Tobacco-Free Community/Health category is “to decrease the use of tobacco products and related health problems associated with tobacco use for San José residents, contributing to improved overall health for the City’s population.” All funded projects in this category were submitted by members of the Tobacco-Free Collaborative.

The impact area for the Tobacco-Free Community/Health category is “Stop tobacco addiction and reduce the impact of tobacco use in San José through prevention and education, tobacco cessation, and counter-marketing”. The desired long-term outcome from these funding efforts is “San José will be a tobacco-free community.”

### Budget Category Summary

	2004-2005 Actual 1	2005-2006 Adopted 2	2006-2007 Adopted 3	% Change (2 to 3)
Tobacco-Free Community/Health	\$ 751,147	\$ 354,972	\$ 324,570	(8.6%)
<b>Total</b>	<b>\$ 751,147</b>	<b>\$ 354,972</b>	<b>\$ 324,570</b>	<b>(8.6%)</b>

Adopted Allocation	Rebudget Prior Year’s Fund (\$)	Cycle 7 Award	Total Adopted 2006-2007 (\$)
Fostering Tobacco-Free Communities (American Lung Association of Santa Clara – San Benito Counties)	\$	\$ 83,589	\$ 83,589

Funding will provide training and technical assistance in tobacco use prevention, education, cessation, policy and countering tobacco influence to schools, social service and health agencies, and others who sponsor tobacco control services.

Healthy Stages (San José Children’s Musical Theater)	55,786	55,786
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Funding will provide for the development of a new, updated anti-tobacco musical that can later be performed at elementary and middle schools in San José. Funding will also provide for distribution of CDs of the musical score that will be played in San José classrooms.

## Healthy Neighborhoods Venture Fund

Budget Category: Tobacco-Free Community/Health

### Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Year's Fund (\$)	Cycle 7 Award	Total Adopted 2006-2007 (\$)
<b>InnVision's Tobacco-Free Health Project (InnVision of Santa Clara Valley)</b>	\$	\$ 28,195	\$ 28,195
Funding will provide a program to prevent approximately 500 homeless and extremely low-income children from initiating tobacco use and to provide one-on-one counseling with 160 homeless single mothers to assist them in promoting and monitoring a tobacco-free environment for their children.			
<b>Keep the Music Alive Project (San José Jazz Society)</b>		132,000	132,000
Funding will provide anti-tobacco education to San José students through the innovative delivery method using jazz music. In addition, the San José Jazz Society will partner with San José Tobacco-Free Collaborative to increase the visibility of tobacco-free messaging at the high profile San José Jazz Festival.			
<b>Pathway to Family Wellness (Pathway Society, Inc.)</b>		25,000	25,000
Funding will provide six family wellness workshops for low-income parents and their children at four residential substance abuse centers in San José.			
<b>Total Tobacco-Free Community/Health</b>	\$	\$ 324,570	\$ 324,570